

Education Appropriations Bill House File 2679

As amended by Senate Amendment H-8652

Last Action:

Senate Floor

April 23, 2008

Executive Summary Only

An Act relating to the funding of, the operation of, and appropriation of moneys to the college student aid commission, the department for the blind, the department of education, and the state board of regents, providing for related matters and including effective date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

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EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

HOUSE FILE 2679 AS AMENDED BY H-8652 EDUCATION APPROPRIATIONS BILL

SENATE AMENDMENT H-8652

Page and Line numbers refer to the location where the amendment action is inserted into the Bill.

- Appropriates a total of \$988.9 million from the General Fund and 12,446.6 FTE positions to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents. This is an increase of \$12.9 million compared to House action.
- Increases the appropriation to the All Iowa Opportunity Assistance Program to \$4.0 million. This is an increase of \$2.5 million compared to House action. (Page 2, Line 29)
- Appropriates \$100,000 for the Washington, D.C. Internship Scholarship and dedicates up to 50.0% of the funds as State match for students participating in the Biomass Internship Pilot Program. (Page 1, Line 8)
- Increases the appropriation to the Work Study Program to \$1.0 million. This is an increase of \$296,000 compared to House action. (Page 4, Line 3)
- Appropriates \$250,000 to centers for independent living and requires grant recipients to report to the Vocational Rehabilitation Division and the State Board of Education by October 1, 2009. (Page 7, Line 13)
- Permits local Empowerment boards to use their discretion in reducing FY 2009 categorical funding as a result of excessive FY 2007 ending balances. (Page 12, Line 9)
- Appropriates \$1.9 million for the Senior Year Plus Program. (Page 13, Line 24)
- Increases the appropriation to the Community Colleges for general aid by \$2.6 million. (Page 13, Line 27)
- Increases the appropriation to the Community Colleges for salaries by \$500,000. (Page 14, Line 18)
- Strikes language requiring the Departments of Education, Human Services, and Public Health to coordinate efforts related to children and families. (Page 14, Line 26)
- Strikes language authorizing the Department of Administrative Services to transfer land set aside for schools in mining camps. (Page 16, Line 18)
- Appropriates \$500,000 to the Board of Regents for Iowa Public Radio Operations. (Page 17, Line 21)
- Appropriates \$4.0 million for the Science, Technology, Engineering, and Mathematics (STEM) Collaborative Initiative at the University of Northern Iowa. (Page 22, Line 7)
- Increases the appropriation for the Iowa School for the Deaf to \$10.1 million. This is an increase of \$194,000 compared to House action. (Page 22, Line 12)
- Increases the appropriation for the Iowa Braille and Sight Saving School to \$5.7 million. This is an increase of \$109,000 compared to House action. (Page 22, Line 18)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2679 AS AMENDED BY H-8652
EDUCATION APPROPRIATIONS BILL**

***SENATE AMENDMENT H-8652
(CONTINUED)***

- Changes language requiring local Empowerment boards to use School Ready Children Grant funding to provide nurse consultants. The new language requires local boards to consider whether support services for children's health needs are being provided to child care facilities in their communities. (Page 24, Line 10 and Page 25, Line 8)
- Strikes language establishing a State Postsecondary Transfer and Articulation Oversight Committee in the Department of Education. (Page 26, Line 20)
- Strikes language requiring the Department of Education to establish an advisory group to assist with implementation of the Community College Management Information System. (Page 30, Line 33)
- Strikes language requiring the Board of Regents to report any funded activities or studies that involve actions that violate State law. (Page 37, Line 10)
- Strikes the repeal of sections in statute pertaining to Mining Camp Schools. (Page 40, Line 10)
- Strikes an effective date and places a mandatory 20.0% limit on the carryforward of annual ending balances effective for the FY 2009 ending balances. (Page 40, Line 19)
- Requires school districts to pay half the advanced placement examination fee and allocates \$500,000 of the Senior Year Plus appropriation for this purpose. (Page 52, Line 24 and Page 61, Line 10)
- Makes technical corrections and clarifications to the Senior Year Plus Program. (Various)
- Adds Divisions III, IV, and V to the Bill as follows: (Page 62, Line 19)
 - Division III makes changes to the Statewide Preschool Program, including:
 - Provides that approved preschool programs will not be allowed to receive supplemental aid or modified allowable growth approval from the School Budget Review Committee.
 - Requires that in order to receive preschool aid funding in a programs second and subsequent years, the program must be approved by the Department of Education.
 - Provides that Preschool Program funds appropriated to the Department of Education to fund initial year Programs funds that remain at the end of the fiscal year do not revert to the General Fund but are used in the allocations to Programs the following fiscal year.
 - Provides that it is the intent of the General Assembly that if funding is made available for implementing a Statewide Early Childhood Professional Development System in FY 2008 or FY 2009, the System will be implemented by the Department with the collaboration of Area Education Agencies.

FISCAL IMPACT: There is no estimated fiscal impact for Division III.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2679 AS AMENDED BY H-8652
EDUCATION APPROPRIATIONS BILL**

***SENATE AMENDMENT H-8652
(CONTINUED)***

- Division IV makes changes to the Student Achievement and Teacher Quality Program, including:
 - Increases the minimum salary for a beginning teacher by \$1,500 to \$28,000.
FISCAL IMPACT: The estimated statewide cost of the minimum salary increase for beginning teachers is \$2.1 million in FY 2009.
 - Increases the minimum salary for a career teacher by \$2,500 to \$30,000.
FISCAL IMPACT: The estimated statewide cost of the minimum salary increase for career teachers is \$828,000 in FY 2009.
 - Includes salary provided under the Educational Excellence Program in the calculation of base salary.
 - Increases the allocation for National Board Certification awards by \$620,000 to \$1,707,500.
 - Strikes the market factor pay provisions and allocation from the Program.
 - Increases the allocation for professional development by \$8.5 million to \$28.5 million and sets aside \$8.5 million for professional development related to the core curriculum.
 - Allocates \$915,000 for implementation of a statewide early childhood professional development system through the Area Education Agencies.
 - Allocates \$250,000 to the Institute for Tomorrow's Workforce.
 - Decreases the allocation for Pay for Performance pilot projects by \$2.2 million to \$335,000. The original funding was intended for ten pilots. Only three districts applied, and the decreased funding is adequate for those three pilots.
 - See attached spreadsheet for additional information on Program allocations.
- Division V requires that funding for specified education standing appropriations be provided on a per pupil basis through the State school aid formula beginning in FY 2010. These categorical standing appropriations include the Student Achievement and Teacher Quality Program's teacher compensation and professional development components, the Early Intervention/Class Size Reduction Program, and the Educational Excellence Program's Phase II component. These Programs would be funded entirely through State aid. Requires the General Assembly to set an allowable growth rate for the new State categorical supplements. Additionally, beginning in FY 2011, school districts will be guaranteed the previous fiscal year's amount for each of these categorical funding areas.
FISCAL IMPACT: Setting a categorical State percent of growth for these Programs will not have a fiscal impact until FY 2011. The State percent of growth for these Programs for FY 2011 and beyond is currently unknown and will be impacted by the allowable growth rate. The fiscal impact in FY 2011 is estimated to be \$11.5 million at 4.0% growth, \$6.0 million at 2.0% growth, and \$1.9 million at 0.0% growth.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2679 AS AMENDED BY H-8652
EDUCATION APPROPRIATIONS BILL**

BILL AS PASSED BY THE HOUSE

FUNDING SUMMARY

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS**

- Appropriates a total of \$976.0 million from the General Fund and 12,446.6 FTE positions to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents. This is a decrease of \$7.5 million and 0.1 FTE positions compared to the estimated FY 2008 General Fund appropriations.
- Makes the following General Fund changes for FY 2009:
 - ***College Student Aid Commission:***
 - \$403,000 increase for the Work Study Program. (Page 3, Line 33)
 - \$1.7 million increase for the Tuition Grant Program to nonprofit institutions. The Registered Nurse and Nurse Educator Loan Forgiveness Program receives a direct General Fund appropriation instead of an allocation of \$100,000 from the Tuition Grant Program funding as in the past. (Page 3, Line 8 and Page 35, Line 8)
 - \$150,000 increase for the Tuition Grant Program to for-profit institutions. (Page 35, Line 14)
 - \$50,000 increase for the new Barber and Cosmetology Arts and Sciences Grant Program. (Page 3, Line 27)
 - \$100,000 for the new Chiropractic Loan Forgiveness Program funded by a transfer from the Chiropractic Loan Revolving Fund. (Page 4, Line 11)
 - An FY 2009 standing appropriation of \$2.8 million for the Vocational Technical Tuition Grant Program is made by Sec. 261.25(3), Code of Iowa.
 - ***Department of Education:***
 - \$400,000 increase for Administration to eliminate a separate appropriation of the same amount for the Data Warehouse. (Page 4, Line 23)
 - \$1.5 million decrease for Community Empowerment to reflect FY 2007 funding carried forward by 40 Empowerment Areas. (Page 8, Line 30)
 - \$2.2 million in new funding for implementation of the statewide core curriculum. (Page 13, Line 17)
 - \$6.5 million increase for general aid to community colleges. This represents a 3.7% increase compared to estimated FY 2008. (Page 13, Line 24)
 - \$1.0 million in new funding to supplement faculty salaries at the community colleges. (Page 14, Line 11)

EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

HOUSE FILE 2679 AS AMENDED BY H-8652 EDUCATION APPROPRIATIONS BILL

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

• *Department of Education (continued):*

- \$100,000 decrease for the Before and After School Grant Program. The Program is funded by an allocation from the Community Empowerment appropriation for FY 2009. (Page 38, Line 13)
- Eliminates funding for the following programs that received funding in FY 2008:
 - \$2.5 million – Student Advancement Strategies
 - \$400,000 – Advanced Placement Online
 - \$400,000 – District Sharing and Efficiencies
 - \$200,000 for interpreters for deaf students at Iowa Western Community College.
- An increase of \$75.0 million for the Student Achievement and Teacher Quality Program in FY 2009 that was enacted in 2007 in SF 277 (Student Achievement and Teacher Quality Program Act).
- An FY 2009 appropriation of \$10.0 million for Community Empowerment for Early Care, Health and Education that was enacted in 2006 in HF 2769 (Community Empowerment Initiative Act) and amended in 2007 in SF 588 (FY 2008 Education Appropriations Act). Section 41 of this Bill further amends the appropriation to reallocate \$750,000 to other purposes.
- An FY 2009 appropriation of \$5.0 million for Community Empowerment for Family Support and Parent Education that was enacted in 2006 in HF 2769 (Community Empowerment Initiative Act).

• *Board of Regents:*

- \$14.0 million decrease to fund Tuition Replacement entirely from the Rebuild Iowa Infrastructure Fund by the Transportation, Infrastructure, and Capitols Appropriation Subcommittee.
- \$7.3 million decrease to transfer funding for the Psychiatric Hospital to the Department of Human Services to receive federal match funding.
- \$1.0 million decrease for the Iowa State University general operating budget. (Page 20, Line 15)
- \$1.0 million increase for the Veterinary Diagnostic Laboratory at Iowa State University. (Page 21, Line 9)

EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

HOUSE FILE 2679 AS AMENDED BY H-8652 EDUCATION APPROPRIATIONS BILL

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- *Board of Regents (continued):*
 - \$194,000 increase for the Iowa School for the Deaf. (Page 22, Line 10)
 - \$109,000 increase for the Iowa Braille and Sight Saving School. (Page 22, Line 16)
 - An FY 2009 appropriation of \$250,000 for the George Washington Carver Endowed Chair at Iowa State University that was enacted in 2007 in SF 588 (Education Appropriations Act).
- Requires Community Empowerment Areas to use a portion of their School Ready Children Grant funds to provide support services for State-licensed or registered child care facilities to address health-related issues. (Page 24, Line 12)
- Specifies that grant awards in the Before and After School Grant Program be at least \$30,000 and not more than \$50,000. Increases the required local match funding for Before and After School Grants from 20.00% to a dollar-for-dollar match. Specifies that the local match must be in cash or in-kind contributions. Eliminates an allocation of \$100,000 from the Before and After School Grant Program for employment of a contractor for long-term planning and development. Specifies that programs serving middle and high school youth are eligible for the Program. Specifies that grants may be used for multiple fiscal years. (Page 25, Line 31 through Page 26, Line 21)
- Establishes a State Postsecondary Transfer and Articulation Oversight Committee in the Department of Education to resolve credit and transfer or articulation disputes between the community colleges, the Regents universities, and students wishing to transfer credits between the two entities. (Page 26, Line 22)
- Specifies that Area Education Agencies (AEAs) must transfer 84.0% of Medicaid payments received to the Department of Education, with the exception of reimbursements for services provided under Part C of the federal Individuals with Disabilities Education Act (IDEA). (Page 27, Line 26)
- Shifts funding for the Reading Recovery Program to the University of Northern Iowa, where the Program is now centered. (Page 28, Line 16)
- Specifies a formula for allocating among the community colleges any State appropriation to supplement instructor salaries. (Page 28, Line 31)
- Specifies that each community college's Quality Faculty Plan must include all instructors, counselors, and media specialists and that the Quality Faculty Committee may differentiate Plan requirements for each type of employee. Requires the Department of Education to establish four committees in regard to Quality Faculty Plans. (Page 29, Line 26 through Page 31, Line 16)
- Specifies that standards for accreditation of community college programs apply to all instructors beginning July 1, 2011. (Page 31, Line 17)

EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

HOUSE FILE 2679 AS AMENDED BY H-8652 EDUCATION APPROPRIATIONS BILL

SIGNIFICANT CHANGES TO THE CODE OF IOWA (CONTINUED)

- Creates the Barber and Cosmetology Arts and Sciences Tuition Grant Program with a maximum grant of \$1,200. (Page 32, Line 14)
- Creates the Chiropractic Loan Forgiveness Program with a maximum annual loan forgiveness of 20.0% of the chiropractor's total federally guaranteed Stafford loan amount or an amount equal to the Regent universities resident tuition rate for the year the chiropractor graduated, whichever is less. (Page 36, Line 3)
- Requires the Board of Regents to report any funded activities or studies that involve actions that violate State law. (Page 37, Line 12)
- Requires local school districts to initiate a State criminal history records check through the Division of Criminal Investigation (DCI) for all teacher applicants, other than those holding an initial license, prior to issuing a teaching contract. (Page 37, Line 19)
- Specifies the allocation of \$750,000 from a previously enacted FY 2009 appropriation to Community Empowerment for Early Care, Health, and Education as follows: (Page 38, Line 13)
 - \$5,000 to the College Student Aid Commission for the College Work Study Program, bringing the FY 2009 State funding for the Program to \$704,000, an increase of \$408,000 compared to the estimated FY 2008 appropriation.
 - \$595,000 to the Before and After School Grant Program. This is a decrease of \$100,000 compared to the estimated FY 2008 appropriation.
 - \$100,000 to the Early Head Start Projects. With the \$300,000 FY 2009 allocation elsewhere in the Bill, this maintains the current level of funding.
 - \$50,000 to maintain the current level of funding for the Future Farmers of America (FFA) Foundation.
- Allocates \$50,000 to the University of Northern Iowa for the Reading Recovery Program from an unused portion of an FY 2007 appropriation for a Reading Instruction Pilot Project Grant Program. (Page 39, Line 25)
- Repeals the Supplemental Strategies and Educational Services Grant Program. (Page 40, Line 14)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2679 AS AMENDED BY H-8652
EDUCATION APPROPRIATIONS BILL**

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA (CONTINUED)**

**INTENT LANGUAGE AND REQUIRED
REPORTS**

- Creates the Senior Year Plus Program to increase access of high school students to college credit and advanced placement coursework. The Program incorporates Concurrent Enrollment with community colleges, Advanced Placement Program, Postsecondary Enrollment Options Program, Regional Academies, Career Academies, and internet-based courses. Supplementary weightings for students participating in the Senior Year Plus Program are included in the School Foundation Formula for nonpublic shared-time student participants, concurrent enrollment students, regional academy students, career academy students, and students enrolled in qualifying internet-based courses. No appropriation is made for the Senior Year Plus Program, but the changes to supplementary weightings will affect the FY 2010 State Foundation Aid. (Page 40, Line 26 through Page 62, Line 21)
- Requires the Iowa Empowerment Board to conduct a study of the role the Empowerment Program can play in strengthening child care provided voluntarily and at no cost by family members, friends, and neighbors. The Board must convene a working group to provide advice and must submit a report to the Governor and General Assembly by January 15, 2009. (Page 9, Line 24)
- Directs the Legislative Council to commission a study of the rigor of the first two years of study at community colleges and at institutions governed by the Board of Regents. Specifies that a report of the results of the study is due to the public by July 1, 2009. (Page 14, Line 19)
- Directs the Departments of Education, Human Services, and Public Health to coordinate their efforts related to children and families and to coordinate efforts to obtain federal and other funding to assist children and families. (Page 14, Line 27)
- Requires the Board of Educational Examiners to transfer \$300,000 in licensure fee revenue to the Department of Education at the end of FY 2008. The funds will be used in FY 2009 for Early Head Start Projects. Section 41 of this Bill provides an additional \$100,000 for the Early Head Start Projects, bringing the FY 2009 funding for the Projects to the FY 2008 level. (Page 15, Line 1)
- Requires school districts that requested background checks of teacher applicants from an entity other than the Division of Criminal Investigation (DCI) in FY 2008 to request new background checks for each applicant from the DCI. (Page 15, Line 17)
- Requires the Department of Education to study the accreditation process for community colleges and to submit a progress report to the General Assembly by January 15, 2009, and a final report by January 15, 2010. (Page 15, Line 26)
- Authorizes the Department of Administrative Services to transfer land designated for mining camp schools. (Page 16, Line 20)
- Requires the Regents universities to report on the proportion of women and minorities enrolled in high school and college Science, Technology, Engineering, and Mathematics (STEM) programs by January 15, 2009, and to suggest improvements. (Page 22, Line 30)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2679 AS AMENDED BY H-8652
EDUCATION APPROPRIATIONS BILL**

**INTENT LANGUAGE AND REQUIRED
REPORTS (CONTINUED)**

- Requires the Department of Sociology at Iowa State University, in cooperation with the ISU Extension Center, to study current and potential efforts to retain baby boom generation Iowans and to attract those that have moved away. The report is due by January 15, 2009. (Page 23, Line 10)
- Requires postsecondary institutions providing Senior Year Plus programming to supply data concerning the proportion of women and minorities enrolled in Science, Technology, Engineering, and Mathematics (STEM) programs. The Department of Education is to annually report its findings and recommendations to the General Assembly by January 15. (Page 50, Line 9)

EFFECTIVE DATES

- Specifies that the Section of the Bill amending an FY 2007 appropriation for the Reading Instruction Pilot Project Grant Program, takes effect on enactment. (Page 40, Line 16)
- Specifies that the Section of the Bill limiting ending balances in the Empowerment Program to 20.0% takes effect July 1, 2009. (Page 40, Line 21)

Summary Data

General Fund

	Actual FY 2007 (1)	Estimated FY 2008 (2)	House Action FY 2009 (3)	Senate Action FY 2009 (4)	Senate Action vs. Est 2008 (5)
Education	\$ 872,008,421	\$ 983,459,980	\$ 975,984,549	\$ 988,933,540	\$ 5,473,560
Grand Total	\$ 872,008,421	\$ 983,459,980	\$ 975,984,549	\$ 988,933,540	\$ 5,473,560

Education General Fund

	Actual FY 2007 (1)	Estimated FY 2008 (2)	House Action FY 2009 (3)	Senate Action FY 2009 (4)	Senate Action vs. Est 2008 (5)
<u>Blind, Iowa Commission for the</u>					
Blind, Department of					
Department for the Blind	\$ 2,004,747	\$ 2,484,953	\$ 2,484,953	\$ 2,484,953	\$ 0
Total Blind, Iowa Commission for the	\$ 2,004,747	\$ 2,484,953	\$ 2,484,953	\$ 2,484,953	\$ 0
<u>College Aid Commission</u>					
College Student Aid Commission					
College Aid Commission	\$ 376,053	\$ 390,685	\$ 390,685	\$ 390,685	\$ 0
Iowa Grants	1,029,784	1,070,976	1,070,976	1,070,976	0
DSM University-Osteopathic Loans	100,000	100,000	100,000	100,000	0
DSM University-Physician Recruit.	346,451	346,451	346,451	346,451	0
National Guard Benefits Program	3,725,000	3,800,000	3,800,000	3,800,000	0
Teacher Shortage Loan Forgiveness	285,000	485,400	485,400	485,400	0
All Iowa Opportunity Scholarships	0	1,500,000	1,500,000	4,000,000	2,500,000
College Work Study	140,000	295,600	698,923	995,000	699,400
Tuition Grant Program-Standing	46,506,218	48,373,718	50,073,718	50,073,718	1,700,000
Tuition Grant - For-Profit	5,167,358	5,374,858	5,524,858	5,524,858	150,000
Nurse and Nurse Educator Loan Forgiveness	0	0	100,000	100,000	100,000
Cosmetology / Barber Grants	0	0	50,000	50,000	50,000
Washington DC Internships	0	0	0	100,000	100,000
Total College Aid Commission	\$ 57,675,864	\$ 61,737,688	\$ 64,141,011	\$ 67,037,088	\$ 5,299,400

Education

General Fund

	Actual FY 2007	Estimated FY 2008	House Action FY 2009	Senate Action FY 2009	Senate Action vs. Est 2008
	(1)	(2)	(3)	(4)	(5)
Education, Department of					
Education, Department of					
Administration	\$ 5,919,382	\$ 8,320,341	\$ 8,720,341	\$ 8,720,341	\$ 400,000
Vocational Education Administration	553,758	576,613	576,613	576,613	0
State Library	1,466,761	1,879,827	1,879,827	1,879,827	0
State Library - Enrich Iowa	1,698,432	1,823,432	1,823,432	1,823,432	0
State Library - Library Service Areas	1,376,558	1,586,000	1,586,000	1,586,000	0
Vocational Education Secondary	2,936,904	2,936,904	2,936,904	2,936,904	0
Food Service	2,509,683	2,509,683	2,509,683	2,509,683	0
Early Child - Comm. Empowerment	23,781,594	23,781,594	22,302,006	22,302,006	-1,479,588
Early Child - Spec. Ed. Services Birth to 3	0	1,721,400	1,721,400	1,721,400	0
Early Head Start Projects	0	400,000	0	0	-400,000
Early Child - Voluntary Preschool	0	15,000,000	15,000,000	15,000,000	0
Nonpublic Textbook Services	638,620	664,165	690,165	690,165	26,000
Jobs For America's Grads	600,000	600,000	600,000	600,000	0
Vocational Agric. Youth Org	50,000	50,000	0	0	-50,000
Before/After School Grants	0	695,000	0	0	-695,000
Administrator Mentoring	0	250,000	250,000	250,000	0
Merged Area Schools-General Ai	159,579,244	171,962,414	180,462,414	183,062,414	11,100,000
Model Core Curriculum	270,000	0	2,192,351	2,192,351	2,192,351
Advanced Placement Belin & Blank Ctr	0	400,000	0	0	-400,000
Data Warehouse	0	400,000	0	0	-400,000
District Sharing & Efficiencies	0	400,000	0	0	-400,000
Senior Year Plus	0	0	0	1,900,000	1,900,000
Student Advancement Strategies	0	2,500,000	0	0	-2,500,000
Comm College Interpreters for Deaf	0	200,000	0	0	-200,000
Community College Salaries - Past Years	0	2,000,000	0	0	-2,000,000
Community Colleges Salaries	0	0	1,000,000	1,500,000	1,500,000
Total Education, Department of	\$ 201,380,936	\$ 240,657,373	\$ 244,251,136	\$ 249,251,136	\$ 8,593,763
Iowa Public Television					
Iowa Public Television	\$ 8,174,649	\$ 8,804,620	\$ 8,804,620	\$ 8,804,620	\$ 0
Regional Telecom. Councils	1,240,478	1,364,525	1,364,525	1,364,525	0
Total Iowa Public Television	\$ 9,415,127	\$ 10,169,145	\$ 10,169,145	\$ 10,169,145	\$ 0
Vocational Rehabilitation					
Vocational Rehabilitation	\$ 5,216,185	\$ 5,667,575	\$ 5,667,575	\$ 5,667,575	\$ 0
Independent Living	54,709	55,145	55,145	55,145	0
Entrepreneurs with Disabilities	0	0	200,000	200,000	200,000
Centers for Ind. Living	0	0	0	250,000	250,000
Total Vocational Rehabilitation	\$ 5,270,894	\$ 5,722,720	\$ 5,922,720	\$ 6,172,720	\$ 450,000
Total Education, Department of	\$ 216,066,957	\$ 256,549,238	\$ 260,343,001	\$ 265,593,001	\$ 9,043,763

Education

General Fund

	Actual FY 2007	Estimated FY 2008	House Action FY 2009	Senate Action FY 2009	Senate Action vs. Est 2008
	(1)	(2)	(3)	(4)	(5)
<u>Regents, Board of</u>					
Regents, Board of					
Regent Board Office	\$ 1,167,137	\$ 1,263,437	\$ 1,263,437	\$ 1,263,437	\$ 0
Tuition Replacement (Bond Debt Ser.)	13,975,431	13,975,431	0	0	-13,975,431
Southwest Iowa Resource Center	105,956	108,698	108,698	108,698	0
Tri State Graduate Center	77,941	80,467	80,467	80,467	0
Quad Cities Graduate Center	157,144	160,806	160,806	160,806	0
Midwestern Higher Ed Consortium	90,000	90,000	90,000	90,000	0
University of Iowa - General	230,843,903	258,011,947	258,011,947	258,011,947	0
Center for Disabilities and Development	6,363,265	6,726,227	6,726,227	6,726,227	0
University of Iowa - Oakdale Campus	2,657,335	2,726,485	2,726,485	2,726,485	0
University of Iowa - Hygienic Laboratory	3,849,461	4,182,151	4,182,151	4,182,151	0
Family Practice Program	2,075,948	2,179,043	2,179,043	2,179,043	0
SCHS - Spec. Child Health	649,066	732,388	732,388	732,388	0
State of Iowa Cancer Registry	178,739	184,578	184,578	184,578	0
SUI - Substance Abuse Consortium	64,871	67,877	67,877	67,877	0
Biocatalysis	881,384	902,687	902,687	902,687	0
Primary Health Care	759,875	793,920	793,920	793,920	0
Iowa Birth Defects Registry	44,636	46,685	46,685	46,685	0
SUI - Iowa Nonprofit Resource Center	0	200,000	200,000	200,000	0
SUI - Ag Health & Safety	0	130,000	130,000	130,000	0
Iowa State University - General	180,198,164	205,145,406	204,145,406	204,145,406	-1,000,000
ISU - Ag Experiment Station	32,984,653	34,493,006	34,493,006	34,493,006	0
ISU - Cooperative Extension	21,232,579	21,900,084	21,900,084	21,900,084	0
ISU - Leopold Center	464,319	490,572	490,572	490,572	0
ISU - Veterinary Diagnostic Laboratory	0	0	1,000,000	1,000,000	1,000,000
Livestock Disease Research	220,708	220,708	220,708	220,708	0
University of Northern Iowa - General	82,701,063	92,495,485	92,495,485	92,495,485	0
Recycling and Reuse Center	211,858	219,279	219,279	219,279	0
Iowa School for the Deaf	9,162,890	9,689,607	9,883,399	10,077,191	387,584
Iowa Braille and Sight Saving	5,127,507	5,456,107	5,565,229	5,674,351	218,244
Tuition and Transportation	15,020	15,020	15,020	15,020	0
Public Radio Operations	0	0	0	500,000	500,000
UNI - Science, Technology, Engineering, Math	0	0	0	4,000,000	4,000,000
Total Regents, Board of	\$ 596,260,853	\$ 662,688,101	\$ 649,015,584	\$ 653,818,498	\$ -8,869,603
Total Education	\$ 872,008,421	\$ 983,459,980	\$ 975,984,549	\$ 988,933,540	\$ 5,473,560

Summary Data

FTE

	Actual FY 2007 (1)	Estimated FY 2008 (2)	House Action FY 2009 (3)	Senate Action FY 2009 (4)	Senate Action vs. Est 2008 (5)
Education	12,305.13	12,446.69	12,446.59	12,446.59	-0.10
Grand Total	12,305.13	12,446.69	12,446.59	12,446.59	-0.10

Education

FTE

	Actual FY 2007 (1)	Estimated FY 2008 (2)	House Action FY 2009 (3)	Senate Action FY 2009 (4)	Senate Action vs. Est 2008 (5)
<u>Blind, Iowa Commission for the</u>					
Blind, Department of Department for the Blind	95.33	92.24	92.24	92.24	0.00
Total Blind, Iowa Commission for the	95.33	92.24	92.24	92.24	0.00
<u>College Aid Commission</u>					
College Student Aid Commission College Aid Commission	3.55	4.30	4.30	4.30	0.00
Total College Aid Commission	3.55	4.30	4.30	4.30	0.00
<u>Education, Department of</u>					
Education, Department of Administration	62.09	80.47	89.37	89.37	8.90
Vocational Education Administration	10.58	13.50	13.50	13.50	0.00
State Library	17.39	19.00	19.00	19.00	0.00
Food Service	16.30	17.43	17.43	17.43	0.00
Early Child - Voluntary Preschool	0.00	3.00	3.00	3.00	0.00
Total Education, Department of	106.35	133.40	142.30	142.30	8.90
Vocational Rehabilitation					
Vocational Rehabilitation	226.19	281.50	281.50	281.50	0.00
Independent Living	1.25	1.00	1.00	1.00	0.00
Total Vocational Rehabilitation	227.44	282.50	282.50	282.50	0.00
Iowa Public Television					
Iowa Public Television	63.63	93.00	84.00	84.00	-9.00
Total Education, Department of	397.43	508.90	508.80	508.80	-0.10

Education

FTE

	Actual FY 2007	Estimated FY 2008	House Action FY 2009	Senate Action FY 2009	Senate Action vs. Est 2008
	(1)	(2)	(3)	(4)	(5)
<u>Regents, Board of</u>					
Regents, Board of					
Regent Board Office	11.65	16.00	16.00	16.00	0.00
University of Iowa - General	5,028.55	5,058.55	5,058.55	5,058.55	0.00
Center for Disabilities and Development	85.61	130.37	130.37	130.37	0.00
University of Iowa - Oakdale Campus	38.25	38.25	38.25	38.25	0.00
University of Iowa - Hygienic Laboratory	99.95	102.50	102.50	102.50	0.00
Family Practice Program	189.85	190.40	190.40	190.40	0.00
SCHS - Spec. Child Health	43.29	57.97	57.97	57.97	0.00
State of Iowa Cancer Registry	0.45	2.10	2.10	2.10	0.00
SUI - Substance Abuse Consortium	0.45	1.00	1.00	1.00	0.00
Biocatalysis	9.40	6.28	6.28	6.28	0.00
Primary Health Care	5.70	5.89	5.89	5.89	0.00
Iowa Birth Defects Registry	0.95	1.00	1.00	1.00	0.00
Iowa State University - General	3,883.44	3,647.42	3,647.42	3,647.42	0.00
ISU - Ag Experiment Station	410.59	546.98	546.98	546.98	0.00
ISU - Cooperative Extension	301.54	383.34	383.34	383.34	0.00
ISU - Leopold Center	6.29	11.25	11.25	11.25	0.00
University of Northern Iowa - General	1,501.67	1,449.48	1,449.48	1,449.48	0.00
Recycling and Reuse Center	2.15	3.00	3.00	3.00	0.00
Iowa School for the Deaf	126.60	126.60	126.60	126.60	0.00
Iowa Braille and Sight Saving	62.44	62.87	62.87	62.87	0.00
Total Regents, Board of	11,808.82	11,841.25	11,841.25	11,841.25	0.00
Total Education	12,305.13	12,446.69	12,446.59	12,446.59	-0.10

Student Achievement and Teacher Quality Program Allocations

	FY 2007	FY 2008	FY 2009 Previously Enacted	FY 2009 HF 2680 Passed by House	FY 2009 HF 2769 Passed by Senate	Senate v. House	Senate v. FY 2008
National Board Certification	\$ 1,915,000	\$ 2,500	\$ 1,002,500	\$ 1,622,500	\$ 1,622,500	\$ 0	\$ 1,620,000
NBC Support Program	250,000	0	0	0	0	0	0
Ambassador to Education	85,000	85,000	85,000	85,000	85,000	0	0
Market Factor Incentives - Librarians, Counselors, Nurses	0	1,000,000	0	0	0	0	(1,000,000)
Mentoring and Induction	4,650,000	4,650,000	4,650,000	4,650,000	4,650,000	0	0
Career/Prof. Dev. and Eval. Training	610,000	695,000	695,000	695,000	695,000	0	0
Praxis II Pilot	0	0	0	0	0	0	0
Variable Pay	0	0	0	0	0	0	0
Add'l. Prof. Dev. Day(s)	10,000,000	0	0	0	0	0	0
Professional Development	0	20,000,000	0	20,000,000	20,000,000	0	0
Model Core Prof. Dev.	0	0	0	8,500,000	8,500,000	0	8,500,000
Early Childhood Prof. Dev.	0	0	0	1,165,000	915,000	(250,000)	915,000
Teacher Dev. Academies	0	1,845,000	0	1,845,000	1,845,000	0	0
Market Factor Incentives	3,390,000	3,390,000	7,500,000	0	0	0	(3,390,000)
Pay for Performance	850,000	1,000,000	2,500,000	335,000	335,000	0	(665,000)
Institute for Tomorrow's Workforce	150,000	0	0	0	0	0	0
Institute for Tomorrow's Workforce	0	0	0	0	250,000	250,000	250,000
Salaries or Prof. Dev.	6,625,000	0	0	0	0	0	0
Teacher Compensation	75,818,894	141,276,394	232,511,394	211,211,394	211,211,394	0	69,935,000
Totals	\$ 104,343,894	\$ 173,943,894	\$ 248,943,894	\$ 248,943,894	\$ 248,943,894	\$ 0	\$ 76,165,000

NBC = National Board Certification